

DELRAN TOWNSHIP BOARD OF EDUCATION

SCHOOL BOARD AGENDA

May 3, 2021

Delran Middle School Cafeteria

District Goals:

Student Achievement: Decrease achievement gaps between all student demographic subgroups in the area of literacy and math as evidenced through benchmark assessment and all data sources.

College and Career Preparedness: Support environments that prepare all students for college and career competencies through the development and expansion of programming in the areas of literacy, arts and industrial arts as well as science technology, engineering and mathematics (STEM).

Student Integration: Increase opportunities for special education and English language learner programs in the least restrictive environment (LRE) through the enhanced use of differentiated instruction in all settings.

Community Engagement: Prioritize timely collaboration with parents through frequent and ongoing communication that provides information on coursework, assessment, homework, projects, school/classroom events and other school related information.

Finance and Operation: Develop a cost effective operating budget that promotes educational programming, district infrastructure, facilities maintenance and grant funding procurement.

Work Session Meeting - 7:30 p.m.:

00. **Opening Statement by the President:**

In compliance with the Open Public Meeting Law, the Delran Township Board of Education has caused notice of this meeting, including the time, date, and location, to be (a) submitted for publication to the Burlington County Times and the Courier Post; and (b) posted at the Delran Township Municipal Building, Board Office and all School bulletin boards at least 48 hours in advance of this meeting.

01. **Pledge of Allegiance**

02. **Roll Call**

<u>Board of Education Member</u>	<u>Present</u>	<u>Absent</u>
Mr. Brophy		
Mr. Chierici		
Mrs. Melvin		
Mr. Mongon		
Mr. Oberg		
Mrs. Rafanello		

Mrs. Wachter		
Mr. Biluck		
Mr. Kitley		

- 03. 2021-2022 Public Budget Presentation and Hearing
- 04. Public Comment regarding 2021-2022 Budget
- 05. *It is recommended that the Board of Education approve the proposed budget for the 2021-2022 school year as follows:*

General Fund	\$55,229,011
Special Revenue Fund	\$982,806
Debt Service Fund	<u>\$2,344,094</u>
Grand Total	\$58,555,911

Included in this budget is \$360,000 withdrawal of Capital Reserve Funds, the District intends to use the funds for the Millbridge School Main Office air handling unit replacement (\$75,000), Millbridge School Library air handling unit replacement with a roof top unit (\$135,000), Millbridge School Gym Exhaust Fans (3) unit replacements (\$35,000), High School Primary and Secondary Hot Water Heating Pumps (\$80,000), High School Gym Exhaust Fans (4) unit replacements (\$35,000).

Therefore, be it resolved that the General Fund local tax levy of \$33,343,638; and a Debt Service local tax levy of \$1,965,664 be submitted to the County Board of Taxation.

ROLL CALL:

<u>Board of Education Member</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Brophy			
Mr. Chierici			
Mrs. Melvin			
Mr. Mongon			
Mr. Oberg			
Mrs. Rafanello			
Mrs. Wachter			
Mr. Biluck			
Mr. Kitley			

- 06. Administrative Reports: 2019-2020 School Performance Report
 2021 High School and Middle School Graduation Information
 2021 Senior Class Trip
 Delran Township Committee Appointment
 NJSBA Pandemic Committee Update
 ESSER II Grant Information: Mental Health Personnel
 Mental Health Grant – DMS Training
 Facility Use Applications

- 07. Old Business:
- 08. New Business:
- 09. Committee Reports:
 - Curriculum:
 - Business Operations:
 - Community Engagement:
 - Policy:

Review of May 17, 2021 Regular Public Meeting Agenda

- 10. **Approval of Minutes:** April 1, 2021 Special Meeting [Reference K-1]
 April 12, 2021 Work Session [Reference K-2]
 April 12, 2021 Executive Session
 April 19, 2021 Regular Public Meeting [Reference K-3]
 April 19, 2021 Executive Session

<u>Board of Education Member</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Brophy			
Mr. Chierici			
Mrs. Melvin			
Mr. Mongon			
Mr. Oberg			
Mrs. Rafanello			
Mrs. Wachter			
Mr. Biluck			
Mr. Kitley			

- 12. **Agenda Questions: Public**

- 15. **Curriculum**
 Mrs. Wachter will report.

Motion to approve all items by way of consent vote in Section 15, Curriculum.

- A. *It is recommended that the Board of Education ratify the following High School activities as approved by the Superintendent:*
 - 1. Senior Trip to Walt Disney World in Orlando, Florida from Tuesday, June 1, 2021 to Saturday, June 5, 2021. The purpose of the trip is for the class to build social skills. Number of people attending: 122 students, 2 administrators (Brian Stolarick, Anthony Guidotti), 7 staff members (Jaclyn Carey, Maria

Lucidi, Mary Nutter, Karen Rau, Joseph Lewis, Nate Marter, and Jon Repece), 1 nurse (Michele Sondeen). Transportation will be contracted at no cost to the Board of Education.

- B. *It is recommended that the Board of Education approve Linette Perez, a student at Rutgers University, to complete 50 hours of observation at the Delran Middle School. The cooperating teacher will be Ms. Ibis Deniken.*

ROLL CALL:

<u>Board of Education Member</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Brophy			
Mr. Chierici			
Mrs. Melvin			
Mr. Mongon			
Mr. Oberg			
Mrs. Rafanello			
Mrs. Wachter			
Mr. Biluck			
Mr. Kitley			

16. **Personnel**
Mr. Chierici will report.

Motion to approve all items by way of consent vote in Section 16, Personnel.

All new personnel are recommended to the Delran Township Board of Education pending successful criminal history record check and child abuse/sexual misconduct review pursuant to N.J.S.A. 18A:6-7.1 and -7.6 et seq.

- A. *It is recommended that the Board of Education approve the resignation of Rudolph Turner, Classroom Management Aide at the Millbridge Elementary School, effective the close of business on April 30, 2021.*
- B. *It is recommended that the Board of Education approve the following designated building substitute teachers for the 2020-2021 school year effective April 20, 2021 to June 18, 2021:*

<u>School</u>	<u>Name</u>	<u>Salary</u>
Delran Intermediate School	RT Berry	\$150/day when present effective 4/20/21
Delran Intermediate School	Williams, Stephanie	\$150/day when present effective 5/5/21
Delran Middle School	Lynn Wright	\$150/day when present effective 4/20/21

- C. *It is recommended that the Board of Education approve the following staff to chaperone the 2021 Senior Class Trip to Florida from June 1, 2021 to June 5, 2021 and a \$250.00 stipend for each:*

- Brian Stolarick
- Anthony Guidotti

- Michele Sondeen
- Jaclyn Carey
- Maria Lucidi
- Mary Nutter
- Karen Rau
- Joseph Lewis
- Nate Marter
- Jon Repece

D. *It is recommended that the Board of Education approve Michelle Sondeen, to chaperone the 2021 Senior Class Trip to Florida from June 1, 2021 to June 5, 2021 to provide nursing services at her per diem rate of \$287.18 X 2 days = \$574.36.*

E. *It is recommended that the Board of Education approve an unpaid leave of absence under the provisions of the NJ Family Leave Act for Garrett Lucas, Teacher of Social Studies at the Delran High School, beginning on April 26, 2021 and ending on May 7, 2021. Mr. Lucas will return to work on May 10, 2021.*

F. *It is recommended that the Board of Education approve to create the following new positions effective September 1, 2021:*

Delran High School

- Special Education Teacher (Life Skills 9-11)
- Special Education Teacher

Delran Middle School

- Special Education Teacher

Delran Intermediate School

- Reading Specialist
- Math Interventionist
- Guidance Counselor (.5)
- Spanish Teacher (.5)

Millbridge Elementary School

- Reading Specialist
- Math Interventionist
- Guidance Counselor (.5)
- Spanish Teacher (.5)
- 2nd Grade Bilingual (Portuguese) Teacher

G. *It is recommended that the Board of Education approve Valerie Bowers, Special Education Supervisor to attend the virtual “General and Special Education Conference” on May 12-14, 2021. The cost of the conference is \$489.00.*

ROLL CALL:

<u>Board of Education Member</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Brophy			
Mr. Chierici			
Mrs. Melvin			

Mr. Mongon			
Mr. Oberg			
Mrs. Rafanello			
Mrs. Wachter			
Mr. Biluck			
Mr. Kitley			

41. **Public Comments**

BE IT RESOLVED, pursuant to the Open Public Meetings Act, the Delran Township Board of Education will now meet in closed session to discuss:

- HIB Matter/Personnel
- Personnel
- Superintendent Evaluation

The aforesaid subjects are within the exemptions permitted to be discussed in closed session in accordance with N.J.S.A. 10:4-13. Information regarding the Board’s closed session discussion will be disclosed to the public as soon as the need for confidentiality no longer exists. The Board will reconvene in public session at the conclusion of the closed session in approximately 90 minutes.

42. **EXECUTIVE SESSION:** BE IT RESOLVED by the Delran Board of Education that, pursuant to the Open Public Meetings Law, it shall (immediately or at the conclusion of this meeting) enter into an Executive Session to discuss matters of personnel, negotiations and litigation and the information discussed can be disclosed to the public only upon formal written request to the Secretary of the Board of Education and it thereafter has been reviewed by the Board of Education at the next Work, Special or Business meeting to determine if the time and circumstances would then be appropriate to disclose the information discussed.

<u>Board of Education Member</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Brophy			
Mr. Chierici			
Mrs. Melvin			
Mr. Mongon			
Mr. Oberg			
Mrs. Rafanello			
Mrs. Wachter			
Mr. Biluck			
Mr. Kitley			

43. **Return to the Public Meeting:**
Recommend Board approval to return to public meeting.

<u>Board of Education Member</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Brophy			
Mr. Chierici			
Mrs. Melvin			
Mr. Mongon			
Mr. Oberg			
Mrs. Rafanello			
Mrs. Wachter			
Mr. Biluck			
Mr. Kitley			

60. **Adjournment:**

<u>Board of Education Member</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mr. Brophy			
Mr. Chierici			
Mrs. Melvin			
Mr. Mongon			
Mr. Oberg			
Mrs. Rafanello			
Mrs. Wachter			
Mr. Biluck			
Mr. Kitley			